Report Period-

July 1, 2021-June 30, 2022

Enrollment (full-time undergraduate students)

Male 489

Female 640

These enrollment figures are from Knox College's 2021-22 IPEDS Fall Enrollment Survey.

TEAM	Total # of Participants	# On Second Team	# On Third Team
Women's Basketball	19	8	5
Women's Cross Country	5	4	4
Women's Golf	3	1	
Women's Soccer	27	3	1
Women's Softball	14	4	
Women's Swim/Dive	17		
Women's Track Indoor	12	12	4
Women's Track Outdoor	18	13	4
Women's Volleyball	19	8	5

TEAM	Total # of Participants	# On Second Team	# On Third Team
Men's Basketball	24	1	1
Men's Cross Country	7	7	7
Men's Golf	10		
Men's Soccer	40	3	2
Men's Baseball	38	2	1
Men's Swim/Dive	7	2	1
Men's Track Indoor	21	15	15
Men's Track Outdoor	25	15	15
Men's Football	61	14	9

2022 EADA Survey

Institution: (146427)

User ID: E1464271

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country	\checkmark	\checkmark	Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf	\checkmark	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball		\checkmark	Squash		
Swimming	\checkmark	\checkmark	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)	~	 	Track and Field (Outdoor)		
Track and Field			Volleyball		\checkmark

and Cross Country (combined)			
Water Polo		Weight Lifting	
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

lf	you save the data	on this screen,	then return	to the s	screen to	make o	hanges,	note the
	following:							

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	24	19

Cross Country	7	5
Football	61	
Golf	10	3
Soccer	40	27
Softball		14
Swimming	7	17
Track and Field (Indoor)	21	12
Track and Field (Outdoor)	25	18
Volleyball		19
Total Participants Men's and Women's Teams	233	134
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	205	117

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Knox College affirms its commitment to equal opportunity where the interests and abilities of all students, regardless of sex or gender, are fully and effectively accommodated by providing nondiscriminatory athletic participation opportunities as required by Title IX of the Education

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Baseball			1
Basketball			1
Cross Country			1
Football			1
Golf			1
Soccer			1
Swimming			1
Track and Field (Indoor)			1

Field (Outdoor)		1
Coaching Position Totals	4 5 9 0	9

CC/Indoor and Outdoor Track and Field are same Head Coach

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches	
Basketball				
Cross Country				
Golf			1	
Soccer			1	

			1
Swimming			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Volleyball			1
Coaching Position Totals	1 5 6 0	3 0 3 0	9

CC/Indoor and Outdoor Track and Field are same Head Coach

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	30,219	25,489
Number of Head Coaching Positions Used to Calculate the Average	9	9

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)00Average Annual Institutional Salary per Full-time
equivalent (FTE)51,80443,695Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average5.255.25

CAVEAT

CC/Track and Field counted as one as they share a head coach. Swim Head Coach is part-time.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches	
Baseball			4	
Basketball			1	
Cross Country			2	
Football	4 3 4 3		7	

Golf			0
Soccer			1
Swimming			0
Track and Field,Indoor			2
Track and Field (Outdoor)			2
Coaching Position Totals	6 7 7 6	0 6 3 3	19

CC/Indoor and Outdoor Track and Field are same coaches.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitutio Full- Part- EmployeeEmployee Time Time or Basis Basis Voluntee	to Team to Team Time Time n on a on a InstitutionInstitution e Full- Part- EmployeeEmployee Time Time or	Total Assistant Coaches	
Basketball	2 1 1		2	

Cross Country			2
Golf			0
Soccer			1
Softball			1
Swimming			0
Track and Field (Indoor)			2
Track and Field (Outdoor)			2
Volleyball			1
Coaching Position Totals	0 3 2 1	0 8 4 4	11
CAVEAT			
CC/Indoor	and Outdoor Track and Field are same coacl	nes.	

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,751 9,005
Number of Assistant Coaching Positions Used to Calculate the Average	17 10
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2 1
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,502 25,729
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50 3.50
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	49,277	15,351	64,628
CAVEAT Men's Football attributes to approximately 50% of mor given a \$40,050 budget.]

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

_	Men's Teams			Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	

Basketball	24	2,614	62,726	19	4,206	79,905	142,631
Football	61	992	60,520				60,520
Baseball	38	2,052	77,985				77,985
Cross Country	7	1,543	10,802	5	2,138	10,688	21,490
Golf	10	5,394	53,942	3	4,820	14,461	68,403
Soccer	40	1,216	48,624	27	1,122	30,281	78,905
Softball				14	3,027	42,383	42,383
Swimming	7	1,730	12,109	17	843	14,325	26,434
Track and Field (Indoor)	21	1,081	22,696	12	1,342	16,102	38,798
Track and Field (Outdoor)	25	908	22,696	18	895	16,102	38,798
Volleyball				19	2,229	42,349	42,349
Total Operating Expenses Men's and Women's Teams	233		372,100	134		266,596	638,696

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	183,861	175,346	359,207
Football	435,300		435,300
Baseball	134,302		134,302
Cross Country	32,619	33,222	65,841
Golf	73,850	46,048	119,898
Soccer	153,672	139,770	293,442
Softball		109,071	109,071
Swimming	15,342	17,856	33,198
Track and Field (Indoor)	41,841	35,366	77,207
Track and Field (Outdoor)	41,841	35,366	77,207
Volleyball		125,431	125,431
Total Expenses of all Sports, Except Football and Basketball, Combined	493,467	542,130	1,035,597

Total Expenses Men's and Women's Teams	1,112,628	717,476	1,830,104
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			777,339
Grand Total Expenses			2,607,443
CAVEAT			
]

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	183,861	175,346	359,207
Football	435,300		435,300
Baseball	134,302		134,302
Cross Country	32,619	33,222	65,841
Golf	73,850	46,048	119,898
Soccer	153,672	139,770	293,442

Softball		109,071	109,071
Swimming	15,342	17,856	33,198
Track and Field (Indoor)	41,841	35,366	77,207
Track and Field (Outdoor)	41,841	35,366	77,207
Volleyball		125,431	125,431
Total Revenues of all Sports, Except Football and			
Basketball, Combined	493,467	542,130	1,035,597
Total Revenues Men's and Women's Teams	1,112,628	717,476	1,830,104
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			777,339
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,607,443

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	271,971	229,401	501,372	

2	Total of Assistant Coaches' Salaries	216,767	90,050	306,817	
3	<u>Total Salaries (Lines 1+2)</u>	488,738	319,451	808,189	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	49,277	15,351	64,628	
6	<u> Operating (Game-Day) Expenses</u>	372,100	266,596	638,696	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	910,115	601,398	1,511,513	
8	Total Expenses for Teams	1,112,628	717,476	1,830,104	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	202,513	116,078	318,591	
10	Not Allocated Expenses			777,339	
11	<u>Grand Total Expenses (Lines 8+10)</u>			2,607,443	
12	Total Revenues for Teams	1,112,628	717,476	1,830,104	
13	Not Allocated Revenues			777,339	
14	<u>Grand Total Revenues (Lines 12+13)</u>			2,607,443	
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	0	0	0	
16	Grand Total Revenues Minus Grand Total Ex	<u>penses (Line 14- I</u>	<u>_ine 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.