ECONOMIC IMPACT OF KNOX COLLEGE 2012-13

Direct Economic Impact

★ Knox employs 342 full-time and 113 part-time employees.
  ○ 153 are faculty
  ○ That’s an annual payroll of more than $21 million, plus benefits.
  ○ Nearly 85% of all employees live here in the Galesburg area.
★ More than 80% of all Knox students work on campus or in local businesses.
  ○ Knox’s student payroll is about $1.29 million.
★ Knox’s annual budget for goods & services is more than $14 million. Much of that is contracted with West Central Illinois businesses (including Peoria).
  ○ Knox receives more than $4 million in annual contributions from outside this area. That money is spent primarily here in the West Central Illinois region.
  ○ Knox Dining Services purchased $35,000 worth of local food in 2012-13.
  ○ Knox College has completed nearly $15 million in renovation, construction, and other capital projects over the past five years. More than 80% ($12 million) of those projects used Galesburg area contractors and workers.

   Capital Projects, 2008-2013

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Knosher Bowl Amenities Center</td>
<td>$200,000</td>
</tr>
<tr>
<td>Henry Seymour Library Roof Replacement and Interior Restoration</td>
<td>$650,000</td>
</tr>
<tr>
<td>Taylor Student Lounge &amp; Games Room</td>
<td>$550,000</td>
</tr>
<tr>
<td>Ingersoll House (roof replacement, exterior, general maintenance)</td>
<td>$150,000</td>
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<tr>
<td>Security Cameras</td>
<td>$120,000</td>
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<tr>
<td>Alumni Hall-Exterior</td>
<td>$600,000</td>
</tr>
<tr>
<td>Communications Building</td>
<td>$600,000</td>
</tr>
<tr>
<td>Annual campus-wide capital projects ($300,000/year over 5 years)</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Alumni Hall Project ($2 million completed prior to 2008)</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>$14,370,000</td>
</tr>
</tbody>
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★ The Federation of Independent Illinois Colleges and Universities estimates Knox College produces a total economic impact in Illinois of 1,058 jobs and $85,429,659.

Secondary Economic Impact

★ Visitor spending in Galesburg and the local area is estimated to be $1,964,761.
★ Knox attracts thousands of visitors to Galesburg each year for Homecoming, Commencement, Family Weekend, Admission Open Houses, and other campus activities.
  ○ They fill local hotels, eat in area restaurants, and shop at area businesses.
  ○ Homecoming brings in more than 1,100 alumni and guests to the Galesburg area.
  ○ Commencement is attended by more than 2,000 visitors.
★ KnoxCorps provides students and recent graduates to 13 local non-profit organizations to deepen the community’s capacity to serve those in need. The program is a collaboration with the Galesburg Community Foundation and funding is supplemented by local businesses. Knox Corps participants make meaningful contributions to the Galesburg area and learn marketable skills.
★ Nearly 1,000 Knox alumni live in the Galesburg area.

★ The George Washington Gale Scholars program is a direct investment in Galesburg’s future. The program prepares Galesburg area low-income and first generation college students for success in college – and life. (Up to 15 each year.) It’s an award winning collaboration with school district CUSD #205, Carl Sandburg Community College, and Knox. Gale Scholars receive tuition waivers to Carl Sandburg and Knox Colleges.

★ Currently, 42 students from the Galesburg, Knoxville, Abingdon and ROWVA high schools attend Knox.

★ The Western Illinois Achievers Scholarships are a direct investment in our area. The scholarships help students from 77 high schools in a 12-county area around Galesburg get a top-quality education.

Cultural Impact

★ Knox College hosts more than 460 lectures, performances, sporting, and cultural events each year. The public is welcome and encouraged to attend. Knox College is a rich source of intellectual, cultural and athletic activities. Most events are free of charge.

★ Every year Knox brings to Galesburg distinguished and nationally known speakers, artists and performers.

★ Knox’s student body consists of 1,420 students from 45 states and 46 countries. Knox’s diverse and well-balanced student body contributes to the social, cultural, and economic vitality of the broader Galesburg community: 11% are from overseas and 31% are students of color.

Visibility Impact

★ Knox’s president and other Knox staff travel around the country promoting Galesburg to alumni and friends – including the benefits of living in Galesburg, such as the fact that Galesburg’s cost of living is close to 40% lower than that of Chicago.

★ Knox faculty are scholar-teachers; in addition to making the classroom a forum for a shared pursuit of knowledge, they actively contribute scholarly works to their respective academic disciplines.
  ○ During the 2012-2013 academic year, faculty published three books and prepared 274 articles, exhibitions, performances, conference papers, readings and workshops.

★ The Washington Monthly ranked Knox 12th among 255 national liberal arts colleges for contributions to the public good. Colleges are ranked on community service, social mobility, and student research.

★ Knox was named one of Sierra Club’s “Coolest Schools” – among the greenest colleges in the U.S.

★ Knox is one of the top liberal arts colleges in the nation according to U.S. News “Best Colleges.” Knox is 75th overall among national liberal arts colleges, and one of the top 50 most diverse liberal arts institutions. Knox also is listed as the 25th most international college.

Social Impact

★ Knox faculty & staff volunteer and contribute to nearly 100 different service, civic, and community organizations in the Galesburg area, from the public schools to the Literacy Coalition, from Safe Harbor to the United Way.

★ Knox students volunteer in the community for many local non-profit organizations, schools, and charities. Last year, students contributed more than 29,000 volunteer hours in the Galesburg area. These student volunteer hours amount to over $246,500 in monetary value.

★ Knox students perform valuable services as interns for nearly 50 businesses and organizations in this area, including OSF St. Mary Medical Center, Galesburg Clinic, National Railroad Hall of Fame, City of Galesburg Economic Development Division, local law firms, Sustainable Business Center, Orpheum Theatre, Safe Harbor Family Crisis Center, and Action Income Tax Service.